

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 3				
% of Funds Committed	99.41 %	96.10 %	1	93.55 %	93	95	
% of Funds Disbursed	98.96 %	95.46 %	1	86.03 %	99	99	
Leveraging Ratio for Rental Activities	9.38	7.51	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.06 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	98.39 %	1	70.65 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	91.52 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	51.85 %	42.40 %	1	45.66 %	59	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.42 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 3	Nationally:	96 98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,111	\$14,362		\$27,146	54 Units	35.30 %	
Homebuyer Unit	\$22,510	\$10,277		\$15,140	99 Units	64.70 %	
Homeowner-Rehab Unit	\$0	\$15,698		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$122		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missoula MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$180,737	\$132,031	\$0
State:*	\$81,695	\$92,264	\$14,968
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	88.9	88.9	0.0	0.0
Black/African American:	0.0	1.0	0.0	0.0
Asian:	0.0	4.0	0.0	0.0
American Indian/Alaska Native:	9.3	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and White:	1.9	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	68.5	42.4	0.0	0.0
2 Persons:	24.1	21.2	0.0	0.0
3 Persons:	3.7	22.2	0.0	0.0
4 Persons:	0.0	11.1	0.0	0.0
5 Persons:	1.9	3.0	0.0	0.0
6 Persons:	1.9	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	57.4	44.4	0.0	0.0
Elderly:	11.1	0.0	0.0	0.0
Related/Single Parent:	22.2	22.2	0.0	0.0
Related/Two Parent:	0.0	24.2	0.0	0.0
Other:	9.3	9.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.6	0.0 [#]
HOME TBRA:	0.0	
Other:	9.3	
No Assistance:	85.2	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missoula State: MT Group Rank: 96
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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